



Y.A. Government College for Women Chirala - 523155, A.P.

Re-accredited with 'B' grade by NAAC(Cyc-2)

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Principal
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INCOME AND EXPENDITURE STATEMENT

To whom so ever it may concern

This is to certify that Y.A Government Degree college(W), Chirala has the following Income and Expenditure as per the give statement below towards infrastructure, physical facilities and academic support facilities during the period from 2017-18 to 2021-22.The following Income and Expenditure year-wise on infrastructure augmentation, academic and physical facilities has been derived for the respective years.

S.No	Year	(1) Budget for Infrastructure Augumentation (in Lakhs)	(2) Budget for Physical and Academic support Facilities (in Lakhs)	(3) Income Generated through Students fee (in Lakhs)	(4) (1+2+3) Total Income Generated (in Lakhs)	(5) Expenditure on Infrastructure Augumentation (in Lakhs)	(6) Expenditure on Physical Facilities (in Lakhs)	(7) Expenditure on Academic support Facilities (in Lakhs)	(8) (5+6+7) Total Expenditure (in Lakhs)	(9) (4-8) Balance/ Depreciation (in Lakhs)
1	2017-18	72.38	6.02	6.57	84.97	72.38	2.75	2.71	77.84	7.13
2	2018-19	50.66	74.02	5.28	129.96	57.42	70.92	4.17	132.51	-2.55
3	2019-20	2.64	1.07	11.07	14.78	2.64	2.97	2.76	8.37	6.41
4	2020-21	0.03	1.45	20.23	21.71	0.03	0.61	0.73	1.37	20.34
5	2021-22	3.68	1.24	17.11	22.03	4.27	2.62	6.15	13.04	8.99
TOTAL		129.39	83.8	60.26	273.45	136.74	79.87	16.52	233.13	40.32


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CHIRALA, Praksam Dist., (A.P.)